



Annual Work Plan

Montenegro - Podgorica

Project: 00062234
 Project Title: Beautiful Montenegro
 Year: 2018

Report Date: 7/11/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079633 Beautiful Cetinje	Cult. HeritageRestorValor	25/7/2011	31/12/2018	UNDP	30071	MU CETINJE	72100	Contractual Services-Companies	0.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	10,000.00
				UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	396.32
				UNDP	30071	MU CETINJE	75100	Facilities & Administration	0.00
				UNDP	30071	MU CETINJE	74500	Miscellaneous Expenses	0.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	300.00
	Support Low Carbon Develo	25/7/2011	31/12/2018	UNDP	30071	MU CETINJE	72100	Contractual Services-Companies	10,000.00
				UNDP	30071	Gov of Mon	71200	International Consultants	5,896.23
				UNDP	30071	MU CETINJE	74500	Miscellaneous Expenses	500.00
				UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	300.00
				UNDP	30071	MU CETINJE	74200	Audio Visual&Print Prod Costs	596.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	1,700.00
				UNDP	30071	MU CETINJE	75100	Facilities & Administration	1,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	700.00
				UNDP	30071	MU CETINJE	71600	Travel	1,500.00
				UNDP	30071	MU CETINJE	71300	Local Consultants	3,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	20,000.00
				UNDP	30071	MU CETINJE	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	30071	MU CETINJE	71200	International Consultants	2,000.00
				UNDP	30071	MU CETINJE	71400	Contractual Services - Individ	30,000.00
TOTAL								88,888.55	
GRAND TOTAL								88,888.55	